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**ADVANCE PROJECT
QUARTERLY PROGRESS REPORT
October – December 2007
Submitted by Pact Nigeria
Cooperative Agreement #620-A-00-05-00096-00**

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ACTIVITY SUMMARY

Implementing Partner: Pact, Inc.
Activity Name: Advocacy, Awareness, and Civic Empowerment (ADVANCE) Project
Activity Objectives: Strengthened civil society organization (CSO) capacity for effective program and financial management Increased CSO capacity for effective advocacy for key policy reforms such as budget transparency, access to information, and judicial oversight Strengthened public-private (CSO) partnerships to fight corruption through public oversight agencies and initiatives
USAID/Nigeria SO: SO11: Strengthened Foundations for Democratic Governance
Life of Activity (start and end dates): May 23, 2005 through May 22, 2010
Total Estimated Contract/Agreement Amount: \$8,000,000
Obligations to date: \$5,336,848.00
Current Pipeline Amount: \$1,256,683.25, of which \$779,416.80 is already obligated to sub grantees and therefore not available for any purpose; leaving an Effective Pipeline Amount of \$477,266.45
Accrued Expenditures this Quarter: \$156,137.11
Activity Cumulative Accrued Expenditures to Date: \$4,080,164.75
Estimated Expenditures Next Quarter: \$738,485
Report Submitted by: Dan Spealman, Pact Nigeria Country Rep
Submission Date: February, 2008

I. BACKGROUND AND OVERVIEW

The ADVANCE project has three program objectives:

Objective ONE: Strengthened civil society organization (CSO) capacity for effective program and financial management

Objective TWO: Increased CSO capacity for effective advocacy for key policy reforms and civic participation, including in electoral processes

Objective THREE: Strengthened public-private (CSO) partnerships to fight corruption through public oversight agencies and initiatives (Pact Anti-Corruption Initiative, ACI)

Nigerians have noted with concern the troubling signals emanating from the current administration – seeming to show a relative decline in focus in the fight against corruption in Nigeria. Since the inauguration of President Umaru Musa Yar'Adua on 29 May 2007, the administration has consistently proclaimed its respect for the rule of law and due process as its anchor point; however, recent actions by the government have seemed to indicate otherwise.

The administration's decision, through the directive of the Inspector-General of Police, to send the Chairman of the Economic and Financial Crimes Commission (EFCC), Mallam Nuhu Ribadu, on a 9-month training course at the National Institute for Policy and Strategic Studies (NIPSS), Kuru, sent disappointing signals about the commitment of the government to fight corruption. At a time when the EFCC was conducting high-profile investigations and prosecutions, this action is viewed by many in Nigeria as being directly opposed to the very commitment to due process and the rule of law that the government espouses.

Another disturbing sign is the suggestion by the Attorney-General of the Federation, Minister of Justice, and recently, the House of Representatives, to merge the country's main anti-corruption agencies: the Independent Corrupt Practices and other Related Offences Commission (ICPC), and the Economic and Financial Crimes Commission (EFCC). Merging these two agencies has potential to weaken the EFCC, which has shown a much higher commitment and dedication to anti-corruption.

In response to these signals, CSOs have formed a group called the Movement Against Corruption in Nigeria. The Movement feels that though there are many individual organisations, networks and coalitions in various aspects of the anti-corruption campaign, there is now a need to intensify and coalesce their activities even more than in the past. Pact has mirrored this movement towards grater integration both in its own partnerships with other USAID IPs, and by encouraging ADVANCE partners to cooperate more closely. This quarter saw three workshops held jointly by at least two partners.

More generally, Pact responded to the troubling corruption signs this quarter by focusing especially on its budget advocacy and extractive industry transparency work. Activities included a specialized trainings for the media and national and state CSO Summits on the 2008 budget. Technical support was also provided to partners through a training workshop on Budget Tracking, Analysis and Monitoring & Evaluation techniques in Lagos and Rivers

State, and a workshop in Lagos State on enhancing civil society capacity to engage in the budget process through the development of shadow budgets.

Pact has also expanded its programming in oil revenue transparency and civic oversight of the NEITI Process by taking on four new partners in this area. Three other partners will be added on in the next quarter, but the existing new partners have already started the process of enhancing awareness and capacity in regards to the NEITI process.

Another key contextual issue continues to be the fall-out from the contested elections. In response to the crisis of legitimacy posed by the 2007 elections, the President of Nigeria publicly recognized the elections as being faulty and has constituted a 22 member Electoral Reform Committee with the responsibility of creating a practical road map for free and fair elections in the country. Pact regarded this as an opportunity to build on previous elections-related work by supporting marginalized groups to provide input into the process. As such, Pact began the process this quarter of assisting five of its partners to design programs that will allow their constituencies to be involved. Most of these subgrants will be finalized in the next quarter, but at least one partner has already started the process.

II. QUARTER PROGRESS

A. Summary of Outputs

Primary capacity building and grants/program management accomplishments this period included the following:

- Servicing of existing partner CSOs through fund disbursements, oversight and mentoring
- Identification of potential partners for engaging the Presidential Electoral Reform Committee (ERC)
- Revision of ADVANCE Results framework and Performance Management Plan (PMP)
- Revision of FY 08 work plan and preparation of FY 08 budget
- Preparation of Program reports; FY 07 quarter 3 report and FY 07 annual performance report
- Managing leadership transition

The October - December 2007 reporting period focused on the on-going mentoring and overseeing partners' program implementation with existing subgrantees as well as subgrants modification for a partner CSOs that could not finish their outstanding projects within the agreed project period. It also witnessed identification of potential partners for engaging the Presidential Electoral Reform Committee, even though subgrants could not be signed with them while Pact awaited approval of the ADVANCE FY 08 budget and work plan. The period also focused on revision of ADVANCE results framework, Performance Management Plan (PMP), FY 08 workplan (earlier submitted) as well as preparation of FY 08 budget and FY 07 annual performance report and their submission to USAID Nigeria. The quarter also faced the management of leadership transitions.

Partner program highlights included the following;

- IPC continued strengthening the media to effectively report on corruption, budgets and other issues by publishing a handbook on Corruption Reporting and Budget Monitoring for Journalists, and a handbook on coverage of elections.
- Action Aid Nigeria held a training for media practitioners on budget analysis, advocacy and reporting, a CSO Summit on the 2008 Budget at both national and state level, and a media sensitization workshop on the 2008 Budget.
- AAN organized a capacity building workshop on budget tracking, analysis and monitoring and evaluation techniques, focused especially on HIV issues.
- CIRDDOC and CiSHANThis held a Civil Society Summit on the 2008 budget in Rivers State focused especially on education and HIV. This was accompanied by advocacy visits to stakeholders and media/public information outreach.
- JDPC AAN jointly organized a Civil Society Summit on the Lagos State 2008 Budget, accompanied by advocacy visits to local officials.
- To kick-off its work on involving Muslim groups in the ERC process, MULAC held a one day meeting with its stakeholders.
- ABGREMO held a training for CSOs in communication and advocacy skills, and introduced many of them to the NEITI Act. They also took the opportunity of the South South Social forum to organize a side event to raise awareness on NEITI, and conducted advocacy visits to legislators.
- CASS hosted a roundtable on NEITI and designed the survey questionnaire they will use to measure NEITI awareness.
- ERA organized three environmental fora in the three senatorial districts of Edo State, one of which received television coverage.
- WANGONet held a three day training on the NEITI Process.

B. Program Management

Indicator 1: Civil Society Organizations (CSOs) representing marginalized group(s) engaging with Government

Indicator 9: Subgrants issued and effectively managed¹

Indicator 10: Project-level planning and timely reporting²

General Portfolio Management

Though a good deal of preparatory work was done for additional subgrants that will be issued next quarter, there was no increase in Pact's subgrant portfolio this quarter. This was due in large part to delays in finalization and approval of the FY 08 workplan and budget.

Therefore, the number of subgrants issued over the life of the project still stands at 26.

Fifteen of these have been completed, as reported in previous quarterly reports. Out of the 11 subgrants rolled-over to FY 08, the subgrant with Alliance for Credible Elections (ACE) was completed this quarter, leaving a balance of 10 subgrants still open and actively managed by Pact. The open subgrants are with the following partners: IPC, AAIN, CIRDDOC, JDPC, CISHAN, AAN, Abgremono for Development, CASS, ERA and WANGONeT. IPC required extra time to complete its work, and therefore was extended to January 31st, 2008.

WANGONET was also supposed to finish their activities by the end of this quarter, but will require a no-cost extension into next.

¹ Indicator 9 is not a PMP indicator.

² Indicator 10 is not a PMP indicator.

During this reporting period, the program activities of all the existing CSO partners were continuously and closely monitored to ensure quality control in their program implementation. In addition, Pact worked closely with those partners by providing ongoing technical assistance and mentoring in their program activities. Much of this technical assistance was provided by Pact staff in attendance at most of our partners' major program activities (which representatives of USAID also frequently attended).

Leadership Transition

Following the departure of Eve Thompson, the Country Representative/Chief of Party for Pact Nigeria towards the end of the previous quarter, Ahmed Mohammed, Pact Nigeria Deputy Country Representative, was engaged by Pact Headquarters as Acting Country Representative/Chief of Party. His appointment was effective September 20, 2007 and will last till January 24th, 2008 when Dan Spealman, the newly recruited Country Representative/Chief of Party will be arriving Nigeria to assume those duties.

Technical support was provided to Pact Nigeria by both the Pact Regional Office and Headquarters during the transition period as follows. The Pact Africa Regional Director, Liz Loughran, after her initial visit in September, 2007, continued to provide oversight support to Pact Nigeria including sharing relevant information and advice, supporting planning and decision-making, and following-up with Pact Headquarters on key identified support needs.

To help fulfill those support needs, Dan Spealman (Pact HQ Senior Program Manager, Civil Society Leader Award) visited Pact Nigeria from October 16th through 30th, 2007. During his visit, he provided program support on monitoring, evaluation and reporting as well as general program management review. He edited and finalized the annual performance report, the fourth quarter FY 07 report, and the FY 07 stakeholders' evaluation review meeting reports drafted by the rest of the Pact Nigeria team. Mr. Spealman participated actively on the joint review team (consisting of Pact Nigeria, MEMS and USAID Nigeria) that reviewed the ADVANCE program's results framework and performance monitoring plan (PMP) – including all the indicators and their performance data tables. He also participated in the initial review of the Pact Nigeria FY 08 work plan to track progress being made and to identify activities whose timelines required adjustments.

Subgrant Modifications

One CSO partner, IPC, was granted a no-cost extension through a third modification of its subgrant (from October 31, 2007 to January 31st, 2008) to enable it complete the outstanding activities of its project.

Subgrants Made to Existing Partners

During the reporting period, an additional total sum of \$98,493.84 was advanced to four (AAIN, MULAC, ERA and CASS) of the existing CSO partners for electoral reform, budget monitoring/advocacy and oil revenue transparency/NEITI partner activities. Thus, the cumulative total disbursements/advances so far made to all the subgrants partners (most of which projects have been completed) at the end of this quarter stood at **\$1,483,118.76** (up from \$1,384,624.92 in the previous quarter and excluding project consultancies).

Subgrants Made to New Partners

Though a great deal of planning and negotiating was conducted this quarter, there were no new subgrants. All planned subgrants were shifted to the next quarter pending approval of the negotiated revisions to the FY 08 work plan and budget.

Subgrantee Expenditures

Of the advanced amount referenced in the proceeding paragraph, the subgrantees have expended and retired the sum of \$1,074,837.65 during the last quarter. However, due to maternity leave of the accountant during this reporting period, no posting was done this quarter. The actual expenditure figure will be reported next quarter.

In-Kind Support and Consultancies

No new in-kind support or consultancies were carried out during this period however **\$74,933.05** in expenditures incurred on existing consultancies was reported. Thus, the cumulative total of actual expenditures this quarter for in-kind support and consultancies increased to **\$433,066.30** (up from \$358,133.25 reported in the previous quarter)

Subgrant Summary

Therefore, the cumulative grand total expenditures at the end of this quarter, based on retirements/liquidations of subgrants *including* those expenses from in-kind support and sub-consultancies stood at **\$1,507,903.95** (up from \$1,432,970.90 in last quarter).

Table 1 below provides a summary of current subgrant recipients (including those receiving in-kind support) along with each sub-award's obligated amount, advances/disbursements, expenditures and balances as of the end of this quarter, December 31st 2007.

Subgrant Summary Table

TABLE 1: Summary of Status of ADVANCE Subgrants and Consultancy (Advances and Actual Expenditures including Balance) as at End of Quarter I, FY 08 (1st Oct – Dec 31st 2007)

Recipient	Time Frame	Project Title	Focus	Advances/Disbursements, Actual Expenditures and Project Status					
				Obligated Amount	Advances to Date (\$)		Expenditures on Advances to Date (\$)		Project Status
				\$	Advances	Balance on Obligated Amt	Expenditures	Balance Due(Grant ee)/Pact	
PWYP	30 March 2006 to 31 March, 2007 & extended to May 31, 2007	Publish What You Pay Campaign in Nigeria	Awareness and advocacy around the NEITI and ongoing oil industry audit process	210,000.00	121,995.03	88,004.97	103,035.66	18,959.37	Completed
MRA	30 March 2006 to 31 March, 2007 extended to May & later to July 31, 2007	Advocacy on Freedom of Information Bill	Freedom of Information Bill (Legislative /Executive advocacy for the final stages of passage/implementation planning	120,936.80	120,783.57	153.23	82,512.48	38,271.08	Completed
IPC	30 March 2006 to 31 March, 2007 & extended to October 31 st , 2007	Media Strengthening for Reporting on Corruption and Policy Reform	Media audit and capacity building for increased effectiveness of CSOs in using the media for awareness on anti-corruption, trafficking, & budget monitoring	104,535.54	100,670.60	3,864.94	85,270.38	15,400.22	On-going
WOTCLEF	30 March 2006 to 31 March, 2007 & extended to June 30, 2007	Public Awareness and Advocacy on Trafficking in Women and Children (Kano, Osun and Cross River States)	Increased awareness, public support and advocacy for more effective policies and enforcement of anti-trafficking laws.	85,000 .00	84,262.80	737.20	78,767.94	5,494.86	Completed
CISLAC	Sept 20 2006 – August 30, 2007	Strengthening Civil Society Engagement of the Legislative Process through Targeted Policies	Legislative Advocacy & Tracking of Targeted Bills at NASS	160,012.50	156,739.57	3,272.93	118,553.31	38,186.25	Completed

Action Aid Int'l Nig	August 15, 2006 – Feb 22, 2010	CSO Budget Monitoring & Tracking	National & Focal State	280,817.00	319,251.81	8,464.90	297,341.48	21,910.33	On-going
Action Aid Int'l Nig (Modification 01)	August 15, 2006 – Feb 22, 2010	CSO Budget Monitoring & Tracking	National & Focal State	616,142.42	319,251.81	8,464.90	297,341.48	21,910.33	On-going
JDPC/ACE	01 November – 31 st December, 2006	Voter Registration Monitoring in 15 states across all the 6 Geo-Political Zones of Nigeria	Voter Registration and Oversight of INEC	58,000.00	46,400.00	11,600.00	48,881.25	-2,481.25	Completed
CITAD	01 Feb – 30 May 2007	Voter Education Program	Civic Education (Elections) including training of CBOs on voter education; distribution of voter education materials; voter education advocacy visits to traditional rulers and religious leaders; and conduct of voter education forums at grassroots level in 15 Local Government Areas (LGAs) of Kano, Jigawa and Bauchi States in the northern part of Nigeria	29,725.78	27,789.91	1,935.87	27,952.88	-162.97	Completed
MULAC	Feb 08 – April 30 2007	Right to Vote	Civic Education (Elections) including public awareness lectures for Islamiyya & Conventional schools; Seminar for Imams & Muslim clerics plus public enlightenment & education on the right to vote in 5 States (Kaduna, Kano, Katsina, Sokoto and Niger) in the Northern part of Nigeria	18,510.94	18,573.21	-62.27	14,018.80	4,554.41	Completed

ACE	March 01 – June 31 st 2007 & extended to July 31, 2007	INEC Oversight and Stakeholder Advocacy. However, project scope increased to include National Peoples' Tribunal on 2007 Elections	Civic Education (Elections) including tracking & reporting of election s activities in some national dailies; advocacy visits to some stakeholders; conduct of town hall meetings with road transport unions & okada riders associations; & production & airing radio jingles in North Central zone of Nigeria	128,223.13	106,136.02	22,087.11	626,786.58	79,349.44	Completed
FOMWAN	March 08 – April 30, 2007	Voter Sensitization for Increased Participation & Protection of Mandate at Mosques, Churches, & Market Arenas	Civic Education (Elections) including advocacy visits to state media; road shows on voter education; and radio dialogues in 5 Targeted States (Kogi, Nassarawa, Kano, Niger and Kwara) in the northern part of Nigeria	62,089.84	62,153.37	-63.53	56,066.57	6,086.80	Complete
JONAPWD	March 05 – 31, 2007	Disabled Engaging the Politicians & INEC for 2007 Elections	Civic Education (Elections) for Disabled Persons representatives across the country including advocacy visit to INEC Headquarters, stakeholders' meeting/training; and interactive sessions with politicians	21,812.11	17,399.22	4,412.89	16,668.41	730.81	Complete
ZCC	Feb 28 – May 31, 2007 & extended to July 31, 2007	Engaging the Processes of EFCC Amendment Act in Nigeria	Citizen Participation and Oversight including National summit on the passage of EFCC amendment Act; advocacy visits to chairman of Good	35,234.38	34,482.42	751.96	16,649.45	17,832.97	Completed

			Governance group in the House of Representatives & to the House ad-hoc committee; and press conference.						
AAN	May 01 2007 – April 30, 2008	Strengthening Capacity of CSOs in HIV Budget Tracking & Improving Transparency in Resource Allocation for Effective Service Delivery in the Prevention & Treatment of HIV in Lagos State	Civic Participation and Oversight- HIV/AIDS Budget Tracking & Oversight	49,880.06	29,046.76	20,833.30	7,340.62	21,706.14	open
CIRDDOC	May 01 2007 – April 30, 2008	Enabling CSOs to Monitor Government Spending on Education in Rivers State	Civic Participation and Oversight- Primary Education Budget Tracking & Oversight	49,326.17	30,045.10	19,281.07	17,238.42	12,806.68	On-going
JDPC, Ijebu-Ode	May 01 2007 – April 30, 2008	Enhancing CS Capacity to Engage the Public Budget Process through the Drawing of Shadow Budgets in Lagos State	Civic Participation and Oversight- Education & Agriculture Budget Tracking & Oversight	49,994.57	27,319.25	22,675.32	-	27,319.25	On-going
CiSHAN	May 01 2007 – April 30, 2008	Enhancing Capacity of CSOs in HIV/AIDS Budget Tracking & Monitoring of Allocation of Resource & expenditures for attaining MDG in	Civic Participation and Oversight- HIV/AIDS Budget Tracking & Oversight	49,946.27	30,611.87	19,334.40	3,033.36	27,578.51	On-going

		HIV/AIDS in Kano & Rivers States							
Environmental Rights Action (ERA), Benin-City	September 19, 2007- March 18 th 2008	Local Empowerment and good governance in Edo/Delta states, South south Zone of Nigeria	Citizen Participation and Oversight through Oil Revenue Transparency and Civic Oversight of the NEITI Process	35,433.07	20,803.5	14,629.57	-	20,803.50	On-going
Centre for Advanced Social Science (CASS), Port Harcourt	September 19, 2007- September 18 th 2008	Oil revenue transparency and civic oversight of the NEITI process in Rivers/Bayelsa states, as well as national perception survey in some targeted states in the remaining 5 geopolitical zones in Nigeria.	Citizen Participation and Oversight through Oil Revenue Transparency and Civic Oversight of the NEITI Process	86,526.69	32,243.44	54,283.25	-	32,243.44	On-going
ABGREMO for Development, Calabar	September 19, 2007- March 18 th 2008	Legislative Advocacy & Capacity Building for CSOs on oil revenue transparency in Akwa Ibom and Cross river state	Citizen Participation and Oversight through Oil Revenue Transparency and Civic Oversight of the NEITI Process	33,064.96	12,568.18	20,496.78	-	12,568.18	On-going
West African NGO Network (WANGONeT), Lagos	September 19, 2007- December 18 th 2008	Capacity Building for CSOs on oil Revenue Transparency and Civic oversight of the NEITI process in Nigeria	Citizen Participation and Oversight through Oil Revenue Transparency and Civic Oversight of the NEITI Process	27,136.22	18,706.98	8,429.24	-	18,706.98	On-going

IN-KIND									
JONAPWD	March 05 – 31, 2007	Disabled Engaging the Politicians & INEC for 2007 Elections	Civic Education (Elections) for Disabled Persons representatives across the country including advocacy visit to INEC Headquarters, stakeholders' meeting/training; and interactive sessions with politicians	21,812.11	17,399.22	4,412.89	16,668.41	730.81	Complete
Total				\$1,769,170.02	\$ 1,483,118.76	\$384,545.10	\$1,074,837.65	\$445,591.61	
CONSULTANCIES									
GRANTEE	PROJECT PERIOD	PROJECT TITLE	FOCUS	DOLLAR OBLIGATIONS	NAIRA OBLIGATIONS	PROCUREMENTS	BALANCE ON OBLIGATION	STATUS	
CISLAC, ZCC, IPC and AAIN (in-kind)	In-kind/Consultancy ; ongoing pre-award support	Inception – March 07	Legislative advocacy on the Fiscal Responsibility Bill; NEITI Bill; EFCC and ICPC oversight; Budget monitoring and advocacy	\$328,632.52		\$320,201.24	\$8,331.28	Complete	
ZCC	6 Nov – 8 Dec. 06	National Stick to the Issues Launch	Civic Education (Elections); national launch of stick to the issues in the 6 geo-political zones of Nigeria	\$2,406.25		\$2,312.50	\$93.75	Completed	
ZCC	Feb 08 – April 30, 2007	Regional Stick to the Issues Launch	Civic Education (Elections); regional launch of stick to the issues in the 6 geo-political zones of Nigeria	\$70,034.77	NGN 8,964,441.60	\$38,971.83	\$31,062.94	Complete	
Institute of Chartered Trustees Nigeria (ICTN)	March 20 – April 11, 2007	Democratic Right to Vote Credible Candidates into political positions	Civic Education (Elections) sensitization/training of CSOs on democratic rights, production and airing of radio jingles in Nassarawa and Taraba states	\$18,410.55	NGN 2,356,550.40	\$15,688.59	\$2,721.96	Complete	
Concerned Professionals (CP)	March 19 – April 15, 2007	Improving Citizen's Participation in	Civic Education (Elections) through gubernatorial debates in the 3 states of	\$18,279.02	NGN 2,339,714.56	\$ 16,122.85	\$145.41	Complete	

		the 2007 Elections	Lagos, Kano and Anambra States.					
Centre for Democracy & Development (CDD)	March 19 – May 31, 2007	Policy dialogue on institutionalizing mechanisms to address violence against women in public life	Civic Education (Elections) including panel discussion with women candidates, civil society organizations and INEC	\$18,364.84	NGN 2,350,699.52	\$8,812.51	\$7,548.90	Complete
Centre for Development Actions International (CDA)	March 19 – June 30, 2007	Facilitating A Mainstream Youth Agenda In The 2007 Electoral Process	Civic Education (Elections) including regional and National Consultative workshops High-profile media appearances & breakfast meetings with some Political Candidates at selected states and National level	\$17,960.74	NGN 2,298,974.72	\$14,242.59		Complete
Young People Initiative (YPI)	March 26 – April 30, 2007	Nigeria Youth Colloquium on 2007 Elections	Civic Education (Elections) through a Two-day National Youth Roundtable on Elections 2007 & Interactive Forum with Presidential Candidates & Chairmen of Political parties	\$18,359.38	NGN2,350,000.64	\$21,718.63		Complete
Total				\$494,754.32		\$433,066.30 Expended		

C. Programmatic Results

During the reporting period, significant progress was made under each of the key ADVANCE program objectives. Programmatic results are thus elaborated below.

Objective 1: Strengthened civil society organization (CSO) capacity for effective program and financial management

1.4: Organizational Capacity Assessment Index (of Targeted CSOs)

Pact/ADVANCE continued to provide technical assistance to all partners, some of which have on-going projects this quarter. The partners were assisted through interventions consisting of project proposal refinement and mentoring of existing partner CSOs on program implementation and management, monitoring and evaluation, monthly financial and weekly and quarterly program reporting.

There was no organizational capacity index this quarter since no new subgrants were signed with new partners.

Objective 2: Increased CSO capacity for effective advocacy for key policy reforms and civic participation, including in electoral processes

This objective includes the following indicators:

- **Indicator 2:** *Citizen Input reflected in targeted policies*
- **Indicator 3:** *Advocacy capacity index of targeted CSOs*
- **Indicator 5:** *Number of People trained (disaggregated by gender)*
- **Indicator 6:** *Selected policy and advocacy information available (especially through use of media)*
- **Indicator 8:** *Civil society participation in budgetary processes*
- **Indicator 9:** *Increased citizen awareness and understanding of campaign issues and electoral processes*
- **Indicator 10:** *Number of events engaging people and political parties on elections issues*
- **Indicator 11:** *Number of publications and reports produced and distributed on electoral processes and issues*
- **Indicator 12:** *Number of political contestants briefed on issues*

1.2 Citizen Input Reflected in Targeted Policies

Due to the expiration of the original subgrants of ADVANCE's first generation of subgrantees, few new activities were undertaken under this indicator. However, NDI and Pact did organize a one-day Workplan Session for the CSO- National Assembly Liaison Office and representatives from civil society. At the session, CSO organizations interfaced with staff of the office and made inputs its Draft Work plan. The Office mission and objectives were also debated and a common understanding was reached.

1.3 Advocacy Capacity Index of Targeted CSOs

There was no organizational capacity index this quarter since no new subgrants were signed.

1.6 Selected Policy and Advocacy Information Available

(especially through use of media)

IPC continued strengthening the media to effectively report on corruption and budget issues by publishing a handbook on Corruption Reporting and Budget Monitoring for Journalists.

It also published a resource handbook on coverage of elections for journalists, which is a useful guide to journalists for the coverage on elections and conflict-related activities. The book has a rich compendium of ethical reporting for journalists in their every day coverage of events.

1.8 Civil Society Participation in Budgetary Processes

The period under review featured the attainment of key milestones in the Budget Advocacy arm of the ADVANCE project. ADVANCE's technical partner, ActionAid Nigeria, conducted a specialized training for media practitioners on budget analysis, advocacy and reporting under the Media Advocates Program (MAP), a CSO Summit on the 2008 Budget at both national and state level, and media sensitization on the 2008 Budget. Technical support was also provided to partners through a training workshop on Budget Tracking, Analysis and Monitoring & Evaluation techniques in Lagos and Rivers State, and a workshop in Lagos State on enhancing civil society capacity to engage in the budget process through the development of shadow budgets.

ActionAid Nigeria (AAIN)

During this quarter, the ADVANCE Project sought to increase citizens' engagement with the federal budget through Civil Society Summits on the 2008 budget both at both the Federal and the state levels. The summits were designed to create a platform for the CSOs to monitor the performance of the federal budget, and to foster the identification of advocacy issues for engagement with state actors.

ActionAid Nigeria first organized a Civil Society Summit on the 2008 Federal Budget with 84 participants, including members of CSOs, media practitioners, and representatives from the public and private sectors. The Summit featured different advocacy and monitoring organizations representing marginalized groups such as people with disabilities, youth, women and faith-based organizations.

Numerous partners were also supported in a similar summit at the state level (in Lagos and Rivers States). The Summit held in Abuja came out with a communiqué on the observations/views of the participants on the 2008 budget and the budget process in Nigeria, as well as a policy brief termed "Budgeting for the Future." The policy brief contained the analysis of the budget for several key sectors, namely education, agriculture, HIV/AIDS and health.

The Summit was followed by a one-day media workshop on the 2008 budget in Abuja where 23 journalists from different media organizations from within and outside Abuja were sensitized on the details of public interest issues which were identified from the analysis of the federal budget proposal. Many of these issues were subsequently highlighted on national television.

Further in regards to media, the ActionAid ADVANCE team organized a Media Advocates Program in Enugu for six days, in which 22 journalists from different media organizations were trained on budget analysis, advocacy and reporting. The event was attended by media practitioners across the geo-political zones of the country, along with four resource persons, PACT Nigeria's Acting Country Representative, the Enugu State Special Advisor to the Governor on Media Matters, Vin Martins Ilo – representing the Enugu State Honorable Commissioner for Budget and Economic Planning, and the Director General of International Institutes for Journalism, Dr. Emman Shehu Usman.

There was also an inaugural Media Lecture by Dr. Emman Usman Shehu, followed by a field trip facilitated by Vin Martins Ilo which took the participants to visit road construction sites in Enugu state to gain a practical feel for how budgets can positively impact people's lives. During the field trip, participants also paid a courtesy call to the Honorable Commissioner for Budget & Planning, Enugu State, Prince Sam Nwachukwu.

AAN

This quarter, AAN organized a capacity building workshop on budget tracking, analysis and monitoring and evaluation techniques. The workshop was designed to enhance the organizational and programming capacities of participants to engage in the budget process, as well as to track and analyze the budget. Sixteen participants drawn from CSOs, the media and some selected Line Ministries participated in the workshop which focused on topics including: introduction to budgets, budget system and process, understanding issues in HIV and health expenditure, and introduction to budget analysis, HIV budget analysis, tools for HIV budget analysis, the role of civil society in tracking the HIV budget in Nigeria, overview of the rights-based approach to budgeting, gender HIV and the budget, introduction to HIV budget advocacy and developing advocacy plans for engagement with the 2008 budget and beyond.

One major achievement of the three-day training workshop was the articulation of priority advocacy issues in key focus areas of the project (health and HIV/AIDS), for engagement with the State Ministries (Executives), legislature and other important gatekeepers. Some of the issues identified are: shortage of medical personnel especially at the general hospital, too few doctors, voluntary counseling and testing are not accessible by the majority of people in Lagos State (especially for people with disabilities and other vulnerable groups), and that HIV programs in Lagos state tend to be donor driven.

Lessons learned include the fact that building and strengthening the capacity of stakeholders (especially civil society groups, government institutions and the media) on budget related work is an effective way of promoting accountability and transparency in resource management; CSOs are not adequately engaged in budget development, resource allocation, and management in Lagos State; and that gender issues are not effectively addressed in the allocation of resources at all levels in the state. These highlight the existing barriers and challenges that further increase poverty and disease among women, children and other vulnerable groups in the state.

CIRDDOC

CIRDDOC, in collaboration with CiSHAN, galvanized civil society and other stakeholders on the 12th & 13th December 2007 in Port Harcourt to analyze and identify advocacy issues with which to engage relevant government agencies and policy-makers. The focus of these

advocacy issues was the 2008 budget of Rivers State and ensuring that it well help provide improvements in the lives of Rivers State citizens. This was done through a Civil Society Summit on the 2008 budget in Rivers State. The summit attracted twenty-seven participants from different coalitions and organizations, including CSACEFA, CiSHAN, other NGOs, youth representatives, and staff of the National Orientation Agency (NOA), among others. CIRDDOC focused on allocations for the education sector while CiSHAN focused on HIV. These two sectors have high impact on society, and therefore should require careful planning and deliberations before allocations are made to the sectors in the budget document. Key outcomes of the event included increased capacity of the participants on budget issues such as budget analysis, budget advocacy and participatory budgeting and partnership building among CSOs to engage in the budgeting process in Rivers State.

Advocacy visits were also conducted to all stakeholders (the Legislature, NUT, Council of Traditional Leaders, NLC, Trade Union Congress, Religious Leaders, SUBEB, PPSB, EFA Unit, SACA, Development Partners, Permanent Secretary for Budget and Economic Planning, Commissioners for Health & Education, etc.) Additionally, media campaigns were carried out through partnerships with NUJ, issuance of press statements, developing a communiqué to be published, and writing articles for publication in local newspapers. IEC materials including posters and stickers meant to create awareness on budget information and the need for participatory budgeting were also distributed, and have proved to be useful instruments for information dissemination.

JDPC

The Justice, Development and Peace Commission (JDPC) and AIDS Alliance in Nigeria (AAN) jointly organized a Civil Society Summit on the Lagos State 2008 Budget on the 30th of November 2007 in a bid to promote citizens participation in the budget process and build the capacity of CSOs in Budget Advocacy, Analysis and Monitoring (BAAM).

The summit strengthened the capacity of civil society to participate in the budget process in Lagos State – to access, analyze and use budget information to advocate for efficiency in service delivery in all the sectors in the state. It also sought to increase collaboration between government legislators and forge CSO partnerships to improve the budget process and to increase public awareness of the resources mobilized, allocated and utilized in all sectors.

Key issues arising from the summit include the following suggestions:

- A comprehensive approach towards addressing the HIV problem in the state (with relevant line ministries including the ministries of health, education, women affairs and poverty alleviation, youth and sport, agriculture and rural development etc.) needs be applied at the state level, similar to plans at the national level.
- There is a need for the Lagos State AIDS Control Agency to have a budget line in the state budget just as National Agency for the Control of AIDS (NACA) has at the national level; with the aim of consequently increase funding to the Lagos State AIDS Control Agency and HIV & AIDS issues in the state.
- The continued decrease in the percentage of the health budget in relation to the total budget poses a great concern and challenge.
- Improvement of skill-building for existing educators and recruitment of additional, highly-trained educators is a priority.
- The need to have meaningful involvement of CSOs during budget hearings/drafting at the State Assembly/Ministries, Departments and Agencies (MDAs) is key.

- There is a need for further review of the imbalance between recurrent and capital expenditure to aid development.

Partnership building /sensitization meetings were also carried out with other stakeholders and familiarization visits made to the Director of Budget in Lagos state to discuss partnership plans with the various Ministries. The ministries of Education and Agriculture were also visited to share with the various directors the aims and objectives of the project.

1.9-12 Increased CSO Capacity to Engage In Electoral Processes

Electoral Reform Partners

In response to the crisis of legitimacy posed by the 2007 elections, the President constituted a 22 member Electoral Reform Committee with the responsibility of developing a practical road map for free and fair elections in the country. Pact regarded this as an opportunity to build on previous elections-related work by supporting marginalized groups to provide input into the process. As such, Pact began the process this quarter of assisting five of its partners to design programs that will allow their constituencies to be involved. These partners include the Nigerian Bar Association (NBA), JONAPWD, ACE, FOMWAN and MULAC. Most of these subgrants will be finalized in the next quarter, but MULAC, has already started its work.

Muslim League for Accountability (MULAC)

MULAC held a one-day meeting with its stakeholders to articulate their experiences in the elections and begin to lay the groundwork for MULAC's involvement in the electoral reform process. The consultation kicked-off a longer-term process that will seek to ensure maximum participation and input from marginalized Muslim groups in the electoral reform process. The participants of the program were MULAC members, Islamic scholars and students of the Islamiyya schools.

Objective 3: Strengthened public-private (CSO) partnerships to fight corruption through public oversight agencies and initiatives Pact's Anti-Corruption Program (ACI)

1.7 Civil Society-GON Partnership to Implement the Nigeria Extractive Industries Transparency Initiative (NEITI) and Strengthen Anti-Corruption GON Agencies

Pact has expanded its programming in Oil Revenue Transparency and Civic Oversight of the NEITI Process by taking on four new partners. These partners are Environmental Rights Action (ERA), Centre for Advanced Social Centre (CASS), and ABGREMO for Development, and West African NGO Network (WANGONeT). Three other partners will be added on in the next quarter. Activities carried out this quarter include the following.

ABGREMO

During the quarter, ABGREMO trained numerous CSO staff members in communication and advocacy skills, and introduced many of them to the NEITI Act. As a result of this training many CSOs in Cross River and Akwa Ibom states became aware of the relevance of the Act and how to further integrate it in their work. In addition, as the initial step in ABGREMO's

Perception Survey activity in Cross River and Akwa Ibom States, the organization developed the instrument to be used for the survey. ABGREMO also took the opportunity of the South South Social forum to organize a side event to raise awareness of a cross-section of government and CSOs on the NEITI process. An abridged version of the NEITI Act entitled “What You Should Know about the NEITI Act” was produced for this event.

As part of its advocacy among lawmakers and decision-makers for the drafting and passage of a bill for the Establishment of an Oil Producing Community Commission, ABGREMO carried out a series of advocacy visits to Legislators in both Akwa Ibom and Cross River State Houses of Assembly to introduce this idea. It also sent letters to these Houses to formally introduce this bill and build on the advocacy visits. Finally, a draft bill was submitted to the Chair of Petroleum and Solid Mineral House Committee of Cross River State House of Assembly.

CAS

To promote popular participation and public ownership of its project monitoring framework, CASS consulted with stakeholders through a roundtable entitled “Developing a Framework for Publicizing, Popularizing and Assessing Implementation of Nigeria’s Extractive Industries Transparency Initiative (NEITI) at State and Local Government levels.” The roundtable drew participants from CSOs, the media, academia, anti-corruption agencies such as the Economic and Financial Crime Commission (EFCC), and relevant government Ministries/Departments such as the Department of Budget for the Rivers State Ministry of Finance and Planning, and the Public Complaint Commission. Awareness on NEITI was enhanced amongst the attendees, with emphasis on objectives and functions of the process, as well as the need to encourage the State and Local Government Councils to sign on to the process. By the end of the roundtable, a framework for publicizing, popularizing and assessing the general level of knowledge and awareness of NEITI was drawn up.

Also this quarter, CASS conducted a significant amount of work in preparation for its survey efforts. This started with a planning meeting in preparation for the NEITI Perception Survey in Rivers and Bayelsa where the research project team was inaugurated. This meeting was an opportunity to clarify roles and responsibilities of the team, and also resulted in agreement on the methodology of the project, as well as modalities for recruitment/training of research assistants. The format for the questionnaire, designed with stakeholder input, was also agreed on. As the lead organization on the NEITI Perception Survey, CASS also held a methodology workshop to train Pact partners on survey instruments and harmonizes methodologies.

In addition, desk research was conducted on the effectiveness of the NEITI and field work started as the state Pre-Intervention Perception Survey. Questionnaires were distributed to target groups. Early indications are that there is a low level of knowledge about NEITI at both the state and local government levels.

ERA

During the period under review, ERA organized three environmental “parliaments” in the three senatorial districts of Edo State. Participants were drawn from communities making up the whole of the senatorial districts, though preference was given to communities where extractive activities primarily take place. Thus, the communities included Esan West Local Government Area, Ekpoma, Etsako West Local Government Area, Auchi and Egor Local Government Area, and Benin City. Participants were drawn from community leaders, CBOs,

NGOs, policy-makers at the local government level, media practitioners, faith-based organizations, and student organizations.

The trainings enlightened and empowered the participants to not only see the NEITI process as a good development, but to own and be engaged in the process to ensure full implementation of it. At the end of the fora about 100 persons selected from the different strata of the local society were better able to use the NEITI process for the good of their communities. Participants developed a communiqué after the fora, highlighting their observations and recommendations on how to make the process work better.

A key result of the event was that part of the training was aired during the Independent Television news –dramatically increasing its visibility and increasing awareness on these issues with a much larger number of people. Perhaps partially due to this coverage, interest in the process continues to grow. ERA has received numerous calls from people asking to be invited to the next program.

WANGONeT

WANGONeT enhanced the understanding of CSOs on the extractive industry (its operations, management, and revenue utilization) to make them more informed and more effective at demanding transparent revenue management and expenditure. This was accomplished through a three day training on oil revenue transparency and civic oversight over the NEITI Process. Participants were taken through topics such as understanding the Nigerian extractive industry, oil and gas operations and management, understanding the NEITI audit process, and the role of citizenry in extractive industries revenue and expenditure transparency.

Annual Federal Appropriations Bills

Reported above under Indicator 8: Civil Society Participation in Budgetary Processes

D. Problems and Opportunities

Partner and Programmatic Challenges and Problems

- There is little room in the current budget to enable Pact to have flexibility with its funds to respond to new developments relating to the fight against corruption.
- While Pact awaited approval for the ADVANCE budget for this quarter, some of our planned activities and subgrants had to be delayed.
- Maternity leave of Pact's accountant caused some delay in the transfer of funds to partners.

Administration and Management Challenges and Problems

- Staff turnover has caused numerous management challenges this quarter. Pact was in the process of identifying a new Country Representative/Chief of Party and dealing with the loss of Dominic Ogankpa, Program Coordinator for Knowledge Resource Management/Capacity Building. In addition, two other key staff members: the Senior Finance and Administrative Manager and the MER Officer announced their immanent departure early in next quarter.

Partner and Programmatic Opportunities

- The ERC is an opportunity for CSO to engage in electoral reform in the country.

- The ongoing controversy between the Attorney General's Office and the two key anti-graft agencies (EFCC & ICPC) provides a unique opportunity and momentum for civic actors to highlight the need for reforms of the statutory framework of these institutions.
- The AAIN media advocates program increased space for CSO-Media collaboration for effective civic participation in the budget process and the fight against corruption in governance.
- The Listserv provided for the Fellows of the Media Advocates Program has created a good opportunity for continuous engagement, knowledge sharing and capacity building of the media for effective budget and policy monitoring and advocacy.
- The ADVANCE project's budget advocacy and capacity building efforts have received tremendous endorsement by the Government, Civil Society Organizations and the Media as leading the way in Budget & Policy Analysis and Advocacy in the country; thus making further engagements possible.

Administration and Management Opportunities

- While Pact is moving quickly to permanently fill staff vacancies, the measures put in place to ensure continued program quality also provide opportunities in the interim. For example, Pact Nigeria staff members are expanding their capacity to undertake certain tasks as they temporarily fill-in for their colleagues (e.g., Ahmed Mohammed did excellent work as the Acting COP).
- In addition, the organization has ensured that supplementary senior and technical leadership is available – including short-term technical assistance trips from both Washington, DC and the Pact Regional Headquarters in Nairobi. This technical assistance provides opportunity to further link Pact Nigeria with the larger Pact Network of offices, and to encourage injection of new technical expertise from those offices to the program.
- The recruitment of a new Country Rep/COP, Dan Spealman, was finalized this quarter – with his arrival scheduled for the next quarter. Mr. Spealman has a great deal of experience in managing Pact and USAID projects and has committed to the project through its end date – providing stable and experienced leadership that will inject new energy into next quarter's activities.

E. Activity Changes and Explanations

During the reporting period, certain activities were postponed primarily due to the timing of budget finalization / approval, or were dropped for strategic reasons in recognition that earlier expectations for the potential to undertake such activities were not realistic. They include:

- Some of Pact's planned capacity building activities (e.g., finalization of training modules) had to be postponed this quarter as recruitment of the replacement Program Coordinator for Knowledge Resource Management/Capacity Building continued. This included the planned M&E workshop which has now been rescheduled for the third quarter.
- Though subgrants were negotiated and nearly completed, final issuance of the formal agreements were postponed until next quarter while Pact Nigeria waited approval of the year's workplan and budget.
- The plan to carry-out lobbying and advocacy for the quick passage of the FRB was unnecessary because the bill successfully passed.
- Plans to work with new members of the NASS to provide technical support in terms of oversight on agencies responsible for NEITI and PPB implementation was delayed in part while approval for the year's budget and workplan was in process.

- Technical Support to NASS Committees on EFCC, ICPC & CCB Amendment Act
Revenue transparency-related research and analyses was removed from the workplan to streamline activities.
- Legislative advocacy on the FOI Bill was delayed in part while approval for the year's budget and workplan was in process.
- Advocacy on the Electoral Reforms Bill including drafting and printing proposed amendments was also delayed in part while approval for the year's budget and workplan was in process.

F. Success Stories

Activities under the ADVANCE project have continued to yield impressive results, which in many cases have had transformative impact. Some key stories include the following.

Civil Society Summit on 2008 a Resounding Success

Participant CSOs saw the 2008 Budget Summit organized by ADVANCE as an exceptional platform to contribute to the economic policy of the Government. Below are excerpts from comments by them:

- *"Congratulations to ActionAid and its partners for this unique approach to fulfilling the Civil Society's role as a watchdog and co-builder in national development matters, especially as it relates to resource allocations and utilization."*
- *"The dept of the communiqué eminently justifies every resource committed to this workshop."*
- *"Thank you for the opportunity to be a part of civil society efforts to enthrone a people centered governance regime in Nigeria and we at LHD commmend AAN for her effort in this regard..."*

Landmark Media Training on Budget Advocacy and Analysis



The Media Advocates program increased the skills and capacities of journalists who had never had exposure to budget issues before. Emerging from the workshop, these journalists were better able to analyze state budgets and raise issues from the analysis.

The forum also provided a platform for networking and partnership building between the media, civil society and the government. Building on the collaboration and momentum of the workshop, a listserv was created for the purpose of continued sharing information and learning amongst participants.

Below are some of the comments of the participants:

- *“The workshop is quite interesting. It has increased my skill on the issues handled. The resource persons were also wonderful in their presentations”*
- *“ActionAid is really doing a good job to improve the efficiency of the Journalists in discharging their duties and social responsibilities to the public.”*
- *“I can approach the budget now in a more informed way.”*
- *“We need more budget discussions.”*
- *“I can now calculate the per capita, nominal value and growth rate. This is the best thing that has happened to me.”*
- *“Panel discussion brought out issues that were hitherto buried in the budget.”*

New Leaders Emerge from Budget Trainings



Mohammed Abdulrasheed of AAN, Lagos and Mr. Chuks of Community Life Lagos project

Through several capacity-building activities provided to ADVANCE partners in budget analysis and advocacy, the facilitation skills of key individuals have been increased. Some of the partners' staff members, like Abdulrasheed Mohammed of Aids Alliance Lagos, now facilitate workshops on budget-related issues in numerous states. Of particular note is Mr. Chuks of the Community Life Project. Mr. Chuks started with little or no knowledge in budget analysis but after two capacity building workshops on HIV/AIDS budget analysis, tracking and monitoring organized by Aids Alliance and ActionAid, he has become a budget workshop facilitator himself. He was one of the facilitators for the Aids Alliance Nigeria (AAN)/JDPC Budget Summit held in Lagos in November, 2007. He was also invited by his local government in Delta State to facilitate the drafting of the local government budget.

Increased Collaboration

The quarter saw a large increase in collaboration, between Pact Nigeria and NDI who together hosted a workplan Session for the CSO- National Assembly Liaison Office and CSOs. Collaboration also increased between ADVANCE subgrantees CiSHAN and CIRDOC, as well as AAN and JDPC. Both pairs of partners jointly hosted Civil Society Budget Summits in Rivers and Lagos States, respectively. These collaborations served to promote better synergy and harmony in activity implementation and made for more efficient use of resources.

III. HIGHLIGHTS OF PLANS FOR NEXT QUARTER

Partner Activities

- AGREMO in-house training on perception survey methodology
- Perception survey in 3 LGAs of 3 Senatorial districts of Cross River and Akwa Ibom state.
- Presentation of draft bill to Akwa Ibom House of Assembly and legislative advocacy at both Akwa Ibom and Cross River Houses of Assembly.
- JDPC public discussion on 2008 budget as presented by Lagos state Governor in January 2008. This will involve CSOs, Lagos state Legislators and CBOs.
- Media sensitization in Lagos state on the 2008 Lagos state budget.
- JONAPWD workshop on incorporating the concerns of persons with disabilities into the electoral reform process

Advocacy Capacity and Organizational Capacity Indices

- Capacity-building through mentoring and M&E visits
- Financial and grants management training for partners
- USAID policies and procedures training for partners

Subgrants

- Quarterly Subgrant disbursements to partner CSOs
- Reviewing, finalizing of new project proposals;
- Conduct of Pre-award assessment for new partners
- Preparation of subgrants documents and signing of subgrants agreements for new projects
- Commence close-out of some completed subgrants

Program management

- Recruitment to fill vacant positions
- Overall improvement of Pact profile and services provided to grantees
- Preparation of program and financial reports
- Continuation of newsletter distribution, website maintenance and list-serve facilitation.
- Develop further the intellectual capital of Pact/ADVANCE through the identification and formal documentation of partner best practices.

IV. Quantitative Indicator Data

Quarterly Operational Plan Results Table

S/NO	IND. NUMBER	INDICATOR	RESULT
1.	GJD 4.1.6	Number of participants in USG-funded programs supporting participation and inclusion of traditionally marginalized ethnic minority and/or religious minority groups	M 29 F 18 T 47 <i>BREAKDOWN : CASS 20, M 12, F 8 CIRRDOC 27, M17, F10</i>
2.	GJD 4.1.1	Number of Civil Society Organizations using USG Assistance to Promote Political Participation	11
3.	GJD 4.1.2	Number of Civil Society Organizations using USG Assistance to Improve Internal Organizational Capacity	N/A
4.	GJD 4.1.3	Number of CSO Advocacy Campaigns Supported by USG	9 <i>AAN-6 CASS-1 AAIN-3</i>
5.	GJD 4.1.5	Number of People who Have Completed USG Assisted Civic Education Programs	374
6.	GJD 4.1.8	Number of USG Assisted Civil Society Organizations that engage in advocacy and watchdog functions	11

Quarterly Program Results Table

Indicator Code	Performance Level	This quarter target	This quarter actual	Notes/ Explanation for variance	Next quarter target	Life of project targets
	Objective I: Strengthened CSO institutional capacity					
S11.1	Intermediate Result: Increased civic awareness, advocacy, and empowerment					
	Sub-IR 11.1.1: Increased Civil Society Capacity for Effective Engagement					
	<i>Organization Capacity Index (Indicator 4)</i>					
	Output 4.1: CSO partners meet minimum pre-award assessment requirements	5	1	most subgrants were delayed while awaiting approval of workplan and budget	3	20
	Objective II: Increased CSO capacity for effective advocacy					
S11.0	Strengthened Foundation for Democratic Governance					
S11.2	<i>CSOs representing marginalized groups engaging with government (Indicator 1)</i>					
	Women's Group	N/A	N/A	Annual targets only.		38
	Youth	N/A	N/A	Annual targets only.		28
	Islamic Groups in the North	N/A	N/A	Annual targets only.		12
	Total					78
S11.1	Intermediate Result: Increased civic awareness, advocacy, and empowerment					
S11.1.1	<i>Citizen Input Reflected in Target Policies (Indicator 2)</i>					
	Amended EFCC Bill	N/A	N/A	No target set for this quarter.	N/A	18
	ICPC Re-Enactment Bill	N/A	N/A	No target set for this quarter.	N/A	15
	Fiscal Responsibility Bill	1	0	1 milestone achieved (20)	1	19
	Public Procurement Bill	1	0	1 milestone achieved (20)	1	17
	Freedom of Information Bill	0	0	No target set for this quarter.	0	11
	TiP Law Enforcement and Adminsitration Act	0	0	1 milestone achieved (21). No further targets set as agreement with implementing partner has expired.	0	3

Indicator Code	Performance Level	This quarter target	This quarter actual	Notes/ Explanation for variance	Next quarter target	Life of project targets
S11.1	Intermediate Result: Increased civic awareness, advocacy, and empowerment					
	Sub-IR 11.1.1: Increased Civil Society Capacity for Effective Engagement					
S11.1.2	<i>Advocacy Capacity Index (Indicator 3)</i>					
	Output 1.2: Increased CSO score on Advocacy Capacity Index	N/A	N/A	Not applicable in quarterly reports as it is an annual report indicator	N/A	3.5 out of a maximum of 4 points
	<i>Organizational Capacity Index (Indicator 4)</i>					
	Output 1.3: Increased CSO score on Organizational Capacity Index	N/A	N/A	Not applicable in quarterly reports as it is an annual report indicator	N/A	3.5 out of a maximum of 4 points
	<i>Common Indicator: Number of People Trained -- disaggregated by gender (Indicator 5)</i>					
CI.3.1.a	Trafficking-in-Persons (TiP)					
	Males	N/A	N/A	No activities in this area		140
	Females	N/A	N/A	No activities in this area		140
	Total	N/A	N/A	No activities in this area		280
CI.3.1.b	Who was Trained in TiP?			No activities in this area		
	Police	N/A	N/A	No activities in this area	N/A	N/A
	Justice Officials	N/A	N/A	No activities in this area	N/A	N/A
	Journalists	0	0	No activities in this area	0	15
	Youth (15-24)	N/A	N/A	No activities in this area	0	300
CI.11.5.a	Civil Society Strengthening			Incl training not included in CI.3.1/CI. 13.6a)		
	Males	50	103	Quarterly targets exceeded	100	1500
	Females	20	63	Quarterly targets exceeded	40	800
	Total	70	166	Quarterly targets exceeded	140	2300
CI.13.6a	Anti-Corruption					
	Males	90	39		40	1300
	Females	60	146		20	500
	Total	150	185		80	1800

Indicator Code	Performance Level	This quarter target	This quarter actual	Notes/ Explanation for variance	Next quarter target	Life of project targets
	<i>Selected Policy and Advocacy Information Available (Indicator 6)</i>					
	Output 6.1 Percentage of target policies where all key documents available through 4 sources					
	Amended EFCC Bill			1 ZCC manual on the ICPC and EFCC to educate the citizens on the agencies and how to access them and mobilise public support for their enabling legislation. Copies continue to be distributed through ZCC office.		
	ICPC Re-Enactment Bill			1 ZCC manual on the ICPC and EFCC to educate the citizens on the agencies and how to access them and mobilise public support for their enabling legislation. Copies continue to be distributed through ZCC office.		
	Fiscal Responsibility Bill			3 July edition of CISLAC Newsletter, Legislative Digest and publication containing articles on the FRB were published and distributed. Copies of Draft legislation disseminated to CSOs through various liservs		
	Public Procurement Bill			2 Copies of legislation available at CISLAC office, NASS and disseminated to CSOs through various liservs		
	Freedom of Information Bill			Draft legislation available on partner's website, information disseminated to CSOs through various liservs, mailing lists.		
	NEITI Bill			2 1 Copies of Draft legislation disseminated to CSOs through various liservs		
S11.2	TiP Law Enforcement and Adminsitration Act			1 Copy of simplified version of the law available at WOTCLEF office and distributed to CSOs.		
S11.2.1	Civil Society Participation in Budgetary Processes					
	Objective III: Strengthened public-private (CSO) partnerships to fight corruption					
	Intermediate Result: Increased effectiveness of targeted institutions					
	<i>Civil Society-GON Partnership to Implement the NEITI (Indicator 7)</i>					
	NEITI Bill	5	2	subgrants to orgs delayed	2	30
	Civil Society Participation in Budgetary Processes (In	4	2	subgrants to orgs delayed	2	20